AGENDA ITEM

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SOUTH HAMS DISTRICT COUNCIL

AGENDA ITEM

NAME OF COMMITTEE	Salcombe Harbour Board
DATE	8 April 2013
REPORT TITLE	TOPICAL HARBOUR ISSUES
REPORT OF	Salcombe Harbour Master
WARDS AFFECTED	All South Hams

Summary of Report

To consider a range of topical harbour issues which do not warrant a separate report in their own right.

RECOMMENDATION

That the Harbour Board RESOLVES to note the report.

1. BACKGROUND

1.1 As the season approaches, there are a range of issues which the Board and the Public should be aware of.

2. TOPICAL HARBOUR ISSUES

2.1 Showers.

- 2.1.1 Work started on the two shower cubicles at Whitestrand on 4 February with a planned completion date of 28 March.
- 2.1.2 The showers will be provided free of charge for visiting yacht crews. Access being controlled by pin code doors with the pin code being provided when a customer pays their Harbour Dues.
- 2.1.3 The showers will be available in the season between 0700 and 2100 and during normal office hours out of season.

2.2 Salcombe Fish Quay Re-development

2.2.1 The project finally started with construction work on site on 11 March 2013. This was much later than initially planned and not ideal. The project is planned to complete by 3 July and every effort will be made to re-commission the Fish Quay slipway by 24 May, which should ensure that the fishing activity is clear of the public slipway by the late May Bank Holiday weekend.

2.3 Kingsbridge Berthing Improvements Project

- 2.3.1 Following a competitive tender process the Council is in the process of awarding a contract, subject to the successful award of planning permission and a Marine Management Organisation (MMO) Licence, to WALCON Marine Ltd.
- 2.3.2 Over the spring and summer the Harbour Master will be working with the contractor to complete the applications for the permissions and licences.
- 2.3.3 If all the permissions and Licences are gained in good time, it is anticipated that the project will go ahead between January and March 2014.

2.4 Harbour Management System

- 2.4.1 Work is well advanced for the upgrading of the Harbour Management System to a web based system. The advantages of the improved system will include, but not be limited to:
 - Electronic invoicing and payment system
 - Customer access to view their account details
 - · Electronic point of sale afloat and ashore
 - Merging the boat park system into the harbour system

3. LEGAL IMPLICATIONS

- 3.1 Statutory Powers: Local Government Act 1972, Section 151. The Pier and Harbour Order (Salcombe) Confirmation Act 1954 (Sections 22-36).
- 3.2 There are no other legal implications to this report.

4. FINANCIAL IMPLICATIONS

4.1 There are no new financial implications as a result of this report.

5. Risk Assessment

5.1 The risk management implications are:

Risk/Opportunity	Risk Status			Mitigating and Management
	Impact/	Likelihood/	Risk	Actions
	Severity	Probability	Score	
The Harbour Authority is striving to deliver an improving service to harbour users.	3	2	6	The Harbour Board, considers many routine issues annually, topical items will be brought to the Board as they arise. The objective being a better service in a safe environment for estuary users.

Corporate priorities	Community Life
engaged:	Economy
	Environment
Statutory powers	The Pier & Harbour (Salcombe) Order Act 1954
Consideration of	There are no equality or human rights issues with this
equality and human	report
rights:	
Biodiversity	None
considerations:	
Sustainability	None
considerations:	
Crime and disorder	None
implications:	
Background Papers:	Strategic Business Plan 2nd Edition dated 26 March 2012.
Appendices attached:	